

Devon and Cornwall Police Authority

ACTUALS 2008-09

This information was originally produced for the Police Authority Treasurers Society (PATS) to support benchmarking and preparatory work in connection with Police Authority inspections and Self Assessment. The same information was requested from all Police Authorities for analysis to be undertaken by PATS. The list is not necessarily exhaustive, if you would like further information please contact the Police Authority Office.

Democratic Representation		Authority	
		£,000	
128	Members' allowances	212	
129	Members' travel and subsistence	52	
130	Recruitment costs for new members	21	
131	Recruitment costs for ACPO team and PA chief officers	-	
132	Members training and conference expenses	5	
133	Custody visiting and animal welfare	41	
134	Consultation costs	13	
135	Other (please specify below)	-	
	<input type="text"/>		
136	Total Democratic Representation	344	
Police Authority Support Department		Authority	FTE
		£,000	
137	Treasurer (please specify arrangements if this is a joint post)	80	0.4
	<input type="text"/>		
138	Chief Executive	122	1.0
139	Other Police Authority staff	332	10.6
140	Staff training	3	
141	External legal expenses	34	
142	Internal audit	38	
143	Premises costs (please specify arrangements currently in place)	76	
	<input type="text"/>		
144	Supplies and services (please specify all individual costs over £10k)	163	
	<input type="text"/>		
145	Other (please specify below)	24	
	<input type="text"/>		
146	Total Police Authority Support Department	872	12.0
Other Costs		Authority	
		£,000	
147	Local policing summaries	59	
148	Council tax leaflet	8	
149	Legal settlements	-	
150	External audit fees	85	
151	Corporate subscriptions (please identify all individual payments over £10k)	48	
	<input type="text"/>		
152	Contribution to partnerships (please identify all individual costs over £10k)	-	
	<input type="text"/>		
153	Treasury management	-	
154	Appeals and tribunals	4	
155	Income (please specify all individual items over £10k)	-15	
	<input type="text"/>		
156	Other (please specify below)	-	
	<input type="text"/>		
157	Total Other Costs	189	
158	Total Police Authority Costs	1,405	