

**Devon and Cornwall Police Authority**

**ACTUALS 2009-10**

This information was originally produced for the Police Authority Treasurers Society (PATS) to support benchmarking and preparatory work in connection with Police Authority inspections and Self Assessment,. The same information was requested from all Police Authorities for analysis to be undertaken by PATS . The list is not necessarily exhaustive, if you would like further information please contact the Police Authority Office.

| <b>Democratic Representation</b>               |   | <b>Authority<br/>£,000</b>     |                |
|--|---|--------------------------------|----------------|
| 143  | Members' allowances   | 234                            |                |
| 144  | Members' travel and subsistence   | 51                             |                |
| 145  | Recruitment costs for new members   | 26                             |                |
| 146  | Recruitment costs for ACPO team and PA chief officers                             | 0                              |                |
| 147  | Members training and conference expenses  | 22                             |                |
| 148  | Custody visiting and animal welfare   | 34                             |                |
| 149  | Consultation costs  | 14                             |                |
| 150  | Other (please specify below)  | 0                              |                |
|  | <input type="text"/>  |                                |                |
| <b>151</b>                                     | <b>Total Democratic Representation</b>  | <b>381</b>                     |                |
| <br><b>Police Authority Support Department</b> |   | <br><b>Authority<br/>£,000</b> | <br><b>FTE</b> |
| 152  | Treasurer (please specify arrangements if this is a joint post)                   | 65                             | 0              |
|  | <input type="text"/>  |                                |                |
| 153  | Chief Executive   | 125                            | 1              |
| 154  | Other Police Authority staff  | 412                            | 10             |
| 155  | Staff training  | 2                              |                |
| 156  | External legal expenses   | 0                              |                |
| 157  | Internal audit  | 32                             |                |
| 158  | Premises costs (please specify arrangements currently in place)                   | 108                            |                |
|  | <input type="text"/>  |                                |                |
| 159  | Supplies and services (please specify all individual costs over £10k)             | 139                            |                |
|  | <input type="text"/>  |                                |                |
| 160  | Other (please specify below)  | 49                             |                |
|  | <input type="text"/>  |                                |                |
| <b>161</b>                                     | <b>Total Police Authority Support Department</b>                                  | <b>932</b>                     | <b>11</b>      |
| <br><b>Other costs</b>                         |   |                                |                |
| 162  | Local policing summaries  | 53                             |                |
| 163  | Council tax leaflet   | 23                             |                |
| 164  | Legal settlements   | 23                             |                |
| 165  | External audit fees   | 93                             |                |
| 166  | Corporate subscriptions (please identify all individual payments over £10k)       | 48                             |                |
|  | <input type="text"/>  |                                |                |
| 167  | Contributions to partnerships (please identify all individual payments over £10k) | 0                              |                |
|  | <input type="text"/>  |                                |                |
| 168  | Treasury management   | 0                              |                |
| 169  | Appeals and tribunals   | 6                              |                |
| 170  | Income (please specify all individual items over £10k)                            | -1                             |                |
|  | <input type="text"/>  |                                |                |
| 171  | Other (please specify below)  | 0                              |                |
|  | <input type="text"/>  |                                |                |
| <b>172</b>                                     | <b>Total other costs</b>  | <b>245</b>                     |                |
| <b>173</b>                                     | <b>Total Police Authority costs</b>   | <b>1558</b>                    |                |