

Devon and Cornwall Police Authority
BUDGET 2010 - 11

Democratic Representation	Authority £,000	
Members' allowances *	262	
Members' travel and subsistence	56	
Recruitment costs for new members	13	
Members training and conference expenses	16	
Custody visiting and animal welfare	34	
Consultation costs	33	
Other (please specify below)		
Total Democratic Representation	414	
Police Authority Support Department	Authority £,000	FTE
Police Authority staff	542	
Staff training	7	
External legal expenses	10	
Internal audit	95	
Premises costs (please specify arrangements currently in place)	80	
Rental & running of Endeavour House		
Supplies and services (please specify all individual costs over £10k)	102	
Other (please give details below)	124	
Consultancy costs (£100K)		
Total Police Authority Support Department	960	
Other Costs	Authority	
Local policing summaries	54	
Council tax leaflet	26	
Legal settlements	-	
External audit fees	98	
Corporate subscriptions (please identify all individual payments over £10k)	54	
Contribution to partnerships (please identify all individual costs over £10k)	-	
Treasury management	-	
Appeals and tribunals	3	
Income (please specify all individual items over £10k)	-11	
Other (please specify below)	-	
Total Other Costs	224	
Total Police Authority Costs	1,598	